2 November 2026

Dear Parents

CIRCULAR: FINANCES: BUDGET 2027

The budget for 2027 was accepted on Thursday, 29 October 2026. This budget has therefore been legalised and is binding on all parties involved.

Although the budget has been accepted, all efforts should be made to save where possible. This is in view of the current economic climate.

The quality and standard of education and learning may, however, not be prejudiced or curtailed by the intended savings.

1. ***Financial committee***

Chairman School Governing Body	: C. Hendrikse
School Principal	: E.F. Coetzee
Treasurer	: R. van Schalkwyk
Deputy Principal/Budget	: T Coetzee (Academics Gr 4-7) N van der Walt (Culture) R. Nel (Sport / Learner / Staff) C. Donaldson (Gr R-3)
Financial official accounting	: B. de Beer
Debtors clerk	: L. Bruce

Registered chartered accountant & auditor: Boshoff Visser Inc.

2. **CORE DECISIONS:**
School fees for Gr R – 7:

* ***R18 400.00 per year, per learner (R1840 per month x 10, February – November) is envisaged.***
* *Presently R17 200-00 per year, R17200 per month over 10 months, February – November.*
* **Tuition fees are payable in advance in 10 equal instalments before or on the 7th of each month.**
* **Therefore, an increase of ± 6,97% in tuition fees.**
* **Tuition fees are levied on each learner of a biological family.**
* **7,5% discount for the full payment in advance of the tuition fee before or on 28 February 2027 will be granted.**

Please note:
Tours and excursions are not included in the tuition fees. These have to be financed by the parents as and when necessary.

Epos: admin@brackies.co.za
Kerkstraat, BRACKENFELL
Tel: 021 981 2147/8 Fax: 021 981 0057
www.brackies.co.za

Email: admin@brackies.co.za
Kerk Street, BRACKENFELL
Tel: 021 981 2147/8 Fax: 021 981 0057
www.brackies.co.za

3. ***<u>Waiver and discount of school fees</u>***:

A complete or partial waiver will be considered on merit and according to departmental regulations. **Applications have to be made before or on 28 February 2027. Lack of income arising during the year that will manifest in an exemption of school fees, will be considered on merit.** All the formulae for the calculation thereof are available from the finance office.

Parents should note that, if they do not pay the tuition fees they will summarily be handed over to the school's attorneys/debt collectors. All costs in this regard will be recovered from the parents concerned.

The approved budget is open for inspection (on appointment only) at Brackenfell Primary School. The audited statements for the 2026 fiscal year will be available for inspection in June 2027.

Thank you to everyone concerned. I do believe that this budget will be to the benefit of the Brackenfell Primary School and every learner.

Yours sincerely



E.F. COETZEE
SCHOOL PRINCIPAL